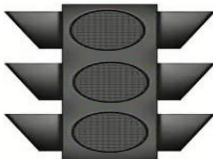
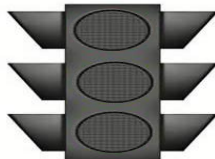
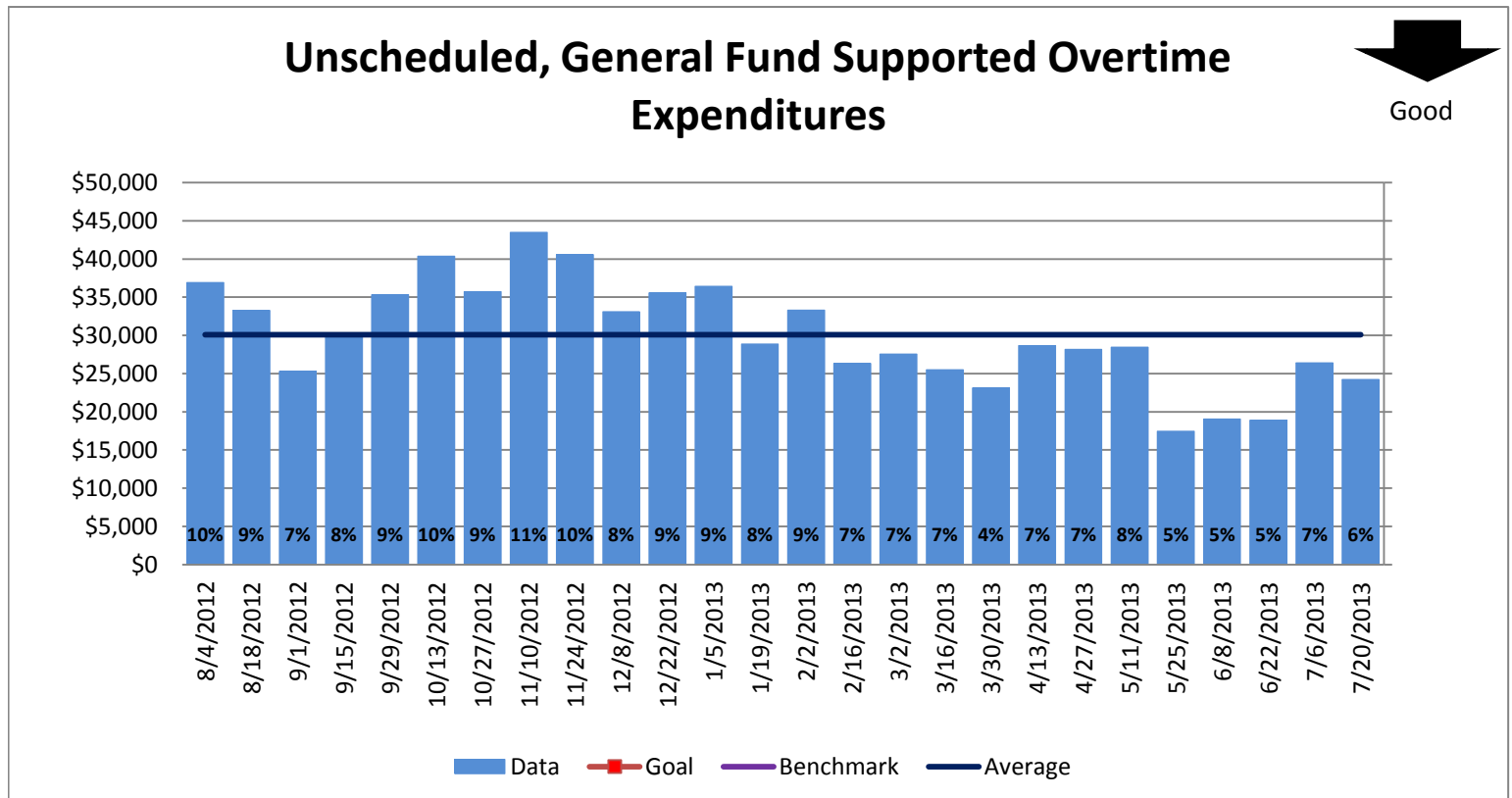


Unscheduled, General Fund Supported Overtime Expenditures Emergency Management Agency 8/26/2013

Measurement method		Why measure?		What is our goal?	
The bi-weekly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce Unscheduled Overtime	
How are we doing?					
8/04/12 to 7/20/13 12 Month Goal	8/04/12 to 7/20/13 12 Month Actual		7/20/2013 Goal	7/20/2013 Actual	
N/A	\$782,232		N/A	\$24,254	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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